

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 09

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	229.22	75.00		30.00			334.22
109	Road Furniture						11.32	11.32
130	Rubbish Collection	318.58	100.00		40.00			458.58
138	OFF ROAD VEHICLES						302.00	302.00

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M03 BORDEN - BREMER ROAD 547.80 175.00 70.00 313.32 1106.12
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						337.50	337.50

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M05 BENNETT STREET - BREMER B 337.50 337.50
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	377.80						377.80

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M08 BOXWOOD - BORDEN ROAD 377.80 377.80
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M09 BLACK ROCKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	114.62	35.00		10.00			159.62

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M09 BLACK ROCKS ROAD 114.62 35.00 10.00 159.62
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M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	368.04	350.00		122.25			840.29

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M103 PARKING 51.34 25.00 10.00 86.34
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Selected Months : 09

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M103	PARK ROAD	419.38	375.00		132.25			926.63

M107	BARBARA STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	139.24	50.00		20.00			209.24

M107	BARBARA STREET	139.24	50.00		20.00			209.24
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M110	BUCK STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.34	25.00		10.00			86.34

M110	BUCK STREET	51.34	25.00		10.00			86.34
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M114	GNOMBUP TERRACE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	107.92	25.00		10.00			142.92

M114	GNOMBUP TERRACE	107.92	25.00		10.00			142.92
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M116	JOHN STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	139.24	50.00		20.00			209.24

M116	JOHN STREET	139.24	50.00		20.00			209.24
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M120	MARY STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.34	25.00		10.00			86.34

105	Sealed surfaces						337.50	337.50
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M120	MARY STREET	51.34	25.00		10.00		337.50	423.84
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M128	RODERICK STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						337.50	337.50

WORKS COSTING

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Selected Months : 09

Job

Cost Centre

M128 RODERICK STREET 337.50 337.50

M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	1526.41	837.50		195.00			2558.91

M129 SUSAN STREET 1526.41 837.50 195.00 2558.91

M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	242.92						242.92

102	Clearing and weed control	80.96	37.50		15.00			133.46
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103	Earthworks	1457.12	780.00		130.00			2367.12
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106	Drainage	1317.56	760.00		314.30			2391.86
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108	Paths	809.52	325.00		65.00			1199.52
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121	Gardens Maintenance	22.44						22.44
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127	INSPECTIONS AND INVESTIGA	451.64	150.00		60.00			661.64
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M147 DERRICK STREET 4382.16 2052.50 584.30 7018.96

M149 KOKODA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	69.62	25.00		10.00			104.62

102	Clearing and weed control	154.34	105.00		30.00			289.34
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105	Sealed surfaces	980.13	462.50		185.00			1627.63
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M149 KOKODA ROAD 1204.09 592.50 225.00 2021.59

M150 TOBRUK ROAD JERRAMUNGUP

WORKS COSTING

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Selected Months : 09

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	53.96	25.00		10.00			88.96
105	Sealed surfaces						337.50	337.50
M150	TOBRUK ROAD JERRAMUNGUP	53.96	25.00		10.00		337.50	426.46

M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						337.50	337.50

M151 LANCASTER ROAD

M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP						337.50	337.50
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.44						51.44

121	Gardens Maintenance	164.06	70.00		20.00			254.06
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M154	SOUTH COAST HIGHWAY - WIT	215.50	70.00		20.00			305.50
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	53.96	25.00		10.00			88.96

105	Sealed surfaces						337.50	337.50
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M157	VASEY STREET	53.96	25.00		10.00		337.50	426.46
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M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	59.10						59.10

M160	BENNETT ST - JERRAMUNGUP	59.10						59.10
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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 Selected Months : 09

Job

Cost Centre					
101	Survey, design, supervisi	69.62	25.00	10.00	104.62
104	Unsealed surfaces (Paveme	493.76	355.00		848.76
105	Sealed surfaces			337.50	337.50
106	Drainage	350.82	162.50		513.32
127	INSPECTIONS AND INVESTIGA	76.10	25.00	10.00	111.10

M164	CUNEO DRIVE	990.30	567.50	20.00	337.50	1915.30
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M167	DESCRIPTION	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.34	25.00		10.00			86.34

M167	FREEMAN DRIVE	51.34	25.00		10.00			86.34
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M190	DESCRIPTION	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.44						51.44

M190	SYDNEY STREET	51.44						51.44
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M32	DESCRIPTION	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	755.56	175.00		70.00			1000.56

106	Drainage	115.98	50.00		20.00			185.98
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109	Road Furniture	115.98						115.98
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127	INSPECTIONS AND INVESTIGA	303.64	62.50		25.00			391.14
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M32	DEVILS CREEK ROAD	1291.16	287.50		115.00			1693.66
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M34 DIAGONAL ROAD

WORKS COSTING

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Selected Months : 09

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	154.34					538.50	692.84

M34	DIAGONAL ROAD	154.34					538.50	692.84
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M36	WELLSTEAD ROAD							
102	Clearing and weed control	98.86	25.00		10.00			133.86
109	Road Furniture	114.62	35.00		10.00			159.62
130	Rubbish Collection	161.92	37.50		15.00			214.42

M36	WELLSTEAD ROAD	375.40	97.50		35.00			507.90
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M42	FRANTOM WAY							
102	Clearing and weed control	51.34	25.00		10.00			86.34

M42	FRANTOM WAY	51.34	25.00		10.00			86.34
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M43	GARNETT ROAD							
102	Clearing and weed control	51.34	25.00		10.00			86.34

M43	GARNETT ROAD	51.34	25.00		10.00			86.34
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M48	JACUP NORTH ROAD							
127	INSPECTIONS AND INVESTIGA	121.46	25.00		10.00			156.46

M48	JACUP NORTH ROAD	121.46	25.00		10.00			156.46
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M50	JERRAMUNGUP NORTH ROAD							
104	Unsealed surfaces (Paveme	2466.36	1365.00		194.03			4025.39

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Selected Months : 09

Job

Cost Centre							
105	Sealed surfaces	1359.26	890.00		313.40		2562.66

M50	JERRAMUNGUP NORTH ROAD	3825.62	2255.00		507.43		6588.05
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M52 LAKE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	566.20	560.00		195.60			1321.80

M52	LAKE ROAD	566.20	560.00		195.60		1321.80
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3823.26	3667.50		843.54			8334.30

105	Sealed surfaces	1385.76	1120.00		391.20		2896.96
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M54	LAKE MAGENTA ROAD	5209.02	4787.50		1234.74		11231.26
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	139.26	50.00		20.00			209.26

109	Road Furniture	76.40	35.00		10.00		121.40
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M57	LITTLE BOAT HARBOUR ROAD	215.66	85.00		30.00		330.66
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M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3297.83	2360.00		537.91			6195.74

M60	MALLEE ROAD	3297.83	2360.00		537.91		6195.74
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M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.44						51.44

105	Sealed surfaces						337.50	337.50
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WORKS COSTING

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Selected Months : 09

Job

Cost Centre

M65	MEMORIAL ROAD	51.44					337.50	388.94
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2661.47	Plant 2402.50	Plant OH	Plant Dp 586.81	Material	Other	Total 5650.78
127	INSPECTIONS AND INVESTIGA	121.46	25.00		10.00			156.46
M66	MIDDAMIDGUP ROAD	2782.93	2427.50		596.81			5807.24
M71	NATIVE DOG BEACH ROAD							
109	Description Road Furniture	Labour 114.62	Plant 35.00	Plant OH	Plant Dp 10.00	Material	Other	Total 159.62
M71	NATIVE DOG BEACH ROAD	114.62	35.00		10.00			159.62
M74	NEEDILUP NORTH ROAD							
102	Description Clearing and weed control	Labour 308.68	Plant 105.00	Plant OH	Plant Dp 30.00	Material	Other	Total 443.68
109	Road Furniture	293.94	125.00		50.00			468.94
127	INSPECTIONS AND INVESTIGA	121.46						121.46
M74	NEEDILUP NORTH ROAD	724.08	230.00		80.00			1034.08
M77	POINT HENRY ROAD							
109	Description Road Furniture	Labour 114.62	Plant 35.00	Plant OH	Plant Dp 10.00	Material	Other	Total 159.62
M77	POINT HENRY ROAD	114.62	35.00		10.00			159.62
M78	RABBIT PROOF FENCE ROAD							
102	Description Clearing and weed control	Labour 177.25	Plant 70.00	Plant OH	Plant Dp 20.00	Material	Other	Total 267.25
104	Unsealed surfaces (Paveme	4374.57	3585.00		697.04			8656.61

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Selected Months : 09

Job

Cost Centre

106	Drainage	493.76						493.76
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109	Road Furniture	540.15	280.00					820.15
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M78	RABBIT PROOF FENCE ROAD	5585.73	3935.00		717.04			10237.77
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M80 RESERVE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1011.79	880.00		183.38			2075.17

M80	RESERVE ROAD	1011.79	880.00		183.38			2075.17
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M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						1077.00	1077.00

M86	SWAMP ROAD						1077.00	1077.00
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M88 TAIDIA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	470.66	210.00		60.00			740.66

M88	TAIDIA ROAD	470.66	210.00		60.00			740.66
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M91 DILLON BAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						930.00	930.00

M91	DILLON BAY ROAD						930.00	930.00
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	521.40	100.00		40.00			661.40
102	Clearing and weed control	2252.35	802.50		265.00		1615.50	4935.35
103	Earthworks	1457.12	780.00		130.00			2367.12
104	Unsealed surfaces (Paveme	19063.28	15525.00		3360.56		930.00	38878.84
105	Sealed surfaces	4480.71	2647.50		959.60		2700.00	10787.81
106	Drainage	4083.03	1910.00		569.30			6562.33

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Selected Months : 09

Job

Cost Centre					
108 Paths	809.52	325.00	65.00		1199.52
109 Road Furniture	1862.75	580.00	100.00	11.32	2554.07
121 Gardens Maintenance	186.50	70.00	20.00		276.50
127 INSPECTIONS AND INVESTIGA	1195.76	287.50	115.00		1598.26
130 Rubbish Collection	588.42	162.50	65.00		815.92
137 PARKING	51.34	25.00	10.00		86.34
138 OFF ROAD VEHICLES				302.00	302.00
Total	36552.18	23215.00	5699.46	5558.82	71025.46